

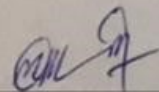
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022,

UNDER RULES 8 & 9 OF THE PUBLIC PROCUREMENT RULES 2004,

Name of the Procuring Agency: PAKISTAN TELEVISION CORPORATION LIMITED HEADQUARTERS, OFFICE F-5/1 ISLAMABAD.

1.	2	3	4	5	6	7	8
Sr. No.	Name of procurement descriptions.	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publications	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
2.	Purchase of Office Stationery and printing	2,700,000/-	Open Tenders/quotations/ Three quotations/ direct purchase	01.07.2021 to 30.06.2022	After approval of case	30.06.2022	Subject to approval
3.	Purchase of Misc items	4,109,800/-	Open Tenders/quotations/ Three quotations/ direct purchase	01.07.2021 to 30.06.2022	After approval of case	30.06.2022	Subject to approval
4.	Office Equipment Maintenance	400,000/-	Quotations/Three quotations/Direct purchase	01.07.2021 to 30.06.2022	After approval of case	30.06.2022	Subject to approval
5.	Telephone Sets Purchase	250,000/	quotations/ Three quotations/ direct purchase	01.07.2021 To 30.06.2022	After approval of case	30.06.2022	Subject to approval
6.	Tyres/Rubber, Batteries and Vehicles Maintenance	5,400,000/-	Open Tenders/ quotations/ Three quotations	01.07.2021 to 30.06.2022	After approval of case	30.06.2022	Subject to approval
7.	Furniture hire & Maintenance	600,000/-	quotations/ Three quotations/ direct purchase	01.07.2021 to 30.06.2022	After approval of case	30.06.2022	Subject to approval
8.	Purchase of Computer Stationery	1,700,000/-	Open Tenders/quotations/ Three quotations/ direct purchase	01.07.2021 to 30.06.2021	After approval of case	30.06.2022	Subject to approval
9.	Computer Maintenance	440,43,00/-	Open Tenders/quotations/ Three quotations/ direct purchase	01.07.2021 To 30.06.2021	After approval of case	30.06.2022	Subject to approval
10.	Garden Expenses	90,000/-	Quotation/Direct Purchasing	01.07.2021 to 30.06.2021	After approval of case	30.06.2022	Subject to approval
11	Office Building Maintenance	8,000,000/-	Open Tenders/quotations/ Three quotations/ direct purchase	01.07.2021 to 30.06.2022	After approval of case	30.06.2022	Subject to approval

Prepared by



checked by

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