

PAKISTAN TELEVISION CORPORATION LIMITED
HEADQUARTERS OFFICE ISLAMABAD

ANNUAL PROCUREMENT PLAN FOR SECURITY DEPARTMENT (2023-24)
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: **PAKISTAN TELEVISION CORPORATION LIMITED**

1	2	3	4	5	6	7	8
Sr.No.	Name of Procurement (Description)	Estimated Cost In Rupees	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of completion	Remarks (If any)
1.	Payment to private security Company/Guards (all over Pakistan) regarding salary	Rs.187,730,868/=	As per PPRRA Rule 36-C Two stage bidding procedure	FY 2023-24	FY 2023-24	FY 2023-24	Contract has been awarded to M/s. Sigma Security Services Private Limited for a period of one year from 03.05.2023 to 02.05.2024
2.	Installation of CCTV Camera system at PTV Film & Drama Academy/ Sports, Islamabad	Rs.1,400,000/=	Open comparative bidding procedure under PPRRA Rules	FY 2023-24	FY 2023-24	FY 2023-24	
3.	Installation of CCTV Camera system at ETV Centre (PTV Home)	Rs.1,600,000/=		FY 2023-24	FY 2023-24	FY 2023-24	
4.	Security camera system for 72 RBSs	Rs.7,200,000/=		FY 2023-24	FY 2023-24	FY 2023-24	
5.	Security (PVC) card along with printing Film And Coating (all Pakistan)	Rs. 750,000/=		FY 2023-24	FY 2023-24	FY 2023-24	
6.	Refilling of fire Extinguishers (all Pakistan)	Rs.1,600,000/=		FY 2023-24	FY 2023-24	FY 2023-24	

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
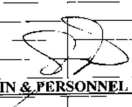
1	2	3	4	5	6	7	8
Sr.No.	Name of Procurement (Description)	Estimated Cost In Rupees	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date Of Award of Contract	Tentative date Of completion	Remarks (If any)
7.	Purchase of New fire Extinguishers	Rs.1,200,000/=	Open comparative bidding	FY 2023-24	FY 2023-24	FY 2023-24	
8.	Car Parking Stickers	Rs.5,000/=		FY 2023-24	FY 2023-24	FY 2023-24	
9.	No Parking Sign Boards	Rs.72,000/=		FY 2023-24	FY 2023-24	FY 2023-24	
10.	Renovation of security reception office at PTV HQs Islamabad	Rs.7,000,000/=		FY 2023-24	FY 2023-24	FY 2023-24	
11.	Construction of check posts at PTV HQs Islamabad as per instructions issue by KPID	Rs.2,200,000/=		FY 2023-24	FY 2023-24	FY 2023-24	
12.	Construction of parking shade for motorbikes at PTV HQs Islamabad	Rs.6,000,000/=		FY 2023-24	FY 2023-24	FY 2023-24	
13.	Miscellaneous requirements	Rs.5,000,000/=		FY 2023-24	FY 2023-24	FY 2023-24	
	Total	Rs.221,757,868/=					

Prepared by 

Checked By 



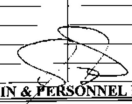
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PAKISTAN TELEVISION CORPORATION LIMITED
KARACHI TELEVISION CENTRE
Annual Procurement Plan for 2023-2024
(under Rule 8 and 9 of the Public Procurement Rules 2004)

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Make-Up Items	1,200,000.00	Open Competitive Bidding	01-07-2023 to 30-06-2024	Quarterly Basis	30-06-2024	Subject to Approval of Competent Authority
2	Sports Items	1,200,000.00	Open Competitive Bidding	01-07-2023 to 30-06-2024	Quarterly Basis	30-06-2024	Subject to Approval of Competent Authority
3	Motor Vehicle Repair & Maintenance	4,500,000.00	Open Competitive Bidding	01-07-2023 to 30-06-2024	Quarterly Basis	30-06-2024	Subject to Approval of Competent Authority
4	Printing & Stationery Exp.	1,800,000.00	Open Competitive Bidding	01-07-2023 to 30-06-2024	Quarterly Basis	30-06-2024	Subject to Approval of Competent Authority
5	Furniture Hiring & Maintenance Exp.	500,000.00	Open Competitive Bidding	01-07-2023 to 30-06-2024	Quarterly Basis	30-06-2024	Subject to Approval of Competent Authority
6	Office Equipment Maintenance Exp.	250,000.00	Open Competitive Bidding	01-07-2023 to 30-06-2024	Quarterly Basis	30-06-2024	Subject to Approval of Competent Authority
7	Gardening Exp.	250,000.00	Open Competitive Bidding	01-07-2023 to 30-06-2024	Quarterly Basis	30-06-2024	Subject to Approval of Competent Authority
8	Miscellaneous Office Exp.	750,000.00	Open Competitive Bidding	01-07-2023 to 30-06-2024	Quarterly Basis	30-06-2024	Subject to Approval of Competent Authority
9	Office Building Maintenance Exp.	15,000,000.00	Open Competitive Bidding	01-07-2023 to 30-06-2024	Quarterly Basis	30-06-2024	Subject to Approval of Competent Authority
	 PREPARED BY:		 CHECKED BY:		 ADMIN & PERSONNEL MANAGER:		

PAKISTAN TELEVISION CORPORATION LIMITED
KARACHI TELEVISION CENTRE
Annual Procurement Plan for 2023-2024
(under Rule 8 and 9 of the Public Procurement Rules 2004)

PTV-NATIONAL

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Make-Up Items	100,000.00	Open Competitive Bidding	01-07-2023 to 30-06-2024	Quarterly Basis	30-06-2024	Subject to Approval of Competent Authority
2	Motor Vehicle Repair & Maintenance	500,000.00	Open Competitive Bidding	01-07-2023 to 30-06-2024	Quarterly Basis	30-06-2024	Subject to Approval of Competent Authority
3	Printing & Stationery Exp.	180,000.00	Open Competitive Bidding	01-07-2023 to 30-06-2024	Quarterly Basis	30-06-2024	Subject to Approval of Competent Authority
4	Office Equipment Maintenance Exp.	75,000.00	Open Competitive Bidding	01-07-2023 to 30-06-2024	Quarterly Basis	30-06-2024	Subject to Approval of Competent Authority
5	Miscellaneous Office Exp.	100,000.00	Open Competitive Bidding	01-07-2023 to 30-06-2024	Quarterly Basis	30-06-2024	Subject to Approval of Competent Authority
	 PREPARED BY:		 CHECKED BY:		 ADMIN & PERSONNEL MANAGER:		

PAKISTAN TELEVISION CORPORATION LIMITED
ESTABLISHMENT OF NATIONAL FILM PRODUCTION INSTITUTE AT PTV ACADEMY

S.No	PRODUCTION CONTROL ROOM (PCR)	QTY
1	Native 4K Studio Camera with Compatible Tripod, Lens with all accessories	3
2	Video Mixer with 10 input 12G-SDI with multiviewer facility & all accessories	1
3	Server base PCR Recorder/Player with Client	1
4	12G-SDI Tapeless Recorder/Player	2
5	DDA,VDA,Embedder/De-Embedder Frame including SPG	1
6	16x16 12G-SDI Router with remote facility	1
7	12G-SDI Selector Switcher with remote facility	1
8	4K Compatible Waveform and Vector Scopes	1
9	SDI Dual Rack Monitors	1
10	Professional Video Display Monitors 24-32" with HDMI Converter	2
11	Professional Video Display Monitors 60-65" with Multiviewer Processor	2
12	Intercom & Tally system including Headphones (1Lot)	1
13	Digital Audio Mixer 16/24 input	1
14	Audio System "Microphones,Head Phone,IFB System,Speakers etc (1Lot)	1
15	Blanced Audio Distribution Amplifier	2
16	Audio Dubbing Suit: "Audio Mixer, Track Recorder, Microphones, IFB System, Speakers etc (1Lot)	1
17	Installation Martials: Audio/Video cable, Assorted A/V connectors, Patch Panels etc..	1 Lot
18	Miscellaneous(Racks, PDUs,Fixation/Mounting of Equipment etc.)	1
19	Two way Fiber Conectivity-Encoder/Decoder	1set
"C"	STUDIO	
1	Studio Lights with Adjustable Mounting System including DMX controller & installation Materials (1Lot)	1
"D"	POST PRODUCTION	
1	Non-linear editing System + Capture Card with HW/SW (Apple Base)	2
2	Non-linear editing System + Capture Card with HW/SW (Windows Base)	2
3	Laptop & Taplet for Graphics Designer and Art Directors	3
4	Advanced Color Grading Panels System with Allied Equipments	1
5	Mini Color Grading Panels System with Allied Equipments	1
6	Audio Editor + Audio Console System with Allied Equipments	1Set
7	Deep Archiving system, cartridges & shared storage with Allied Equipments	1
8	Installation Martials: Audio/Video cable, Assorted A/V connectors, Patch Panels, Network Switch & Cable etc..	1 Lot
9	Miscellaneous(Monitors, Equipment Rack,Technical Furniture, Speakers etc.)	1Lot